INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	61.327.480,73	30.990.789,11	50,53%	30.490.809,55	49,72%	28.877.044,40	47,09%	30.336.691,62	49,47%	2.113.744,71	3,45%
01	911N		**61.327.480,73**	**30.990.789,11**	**50,53%**	**30.490.809,55**	**49,72%**	**28.877.044,40**	**47,09%**	**30.336.691,62**	**49,47%**	**2.113.744,71**	**3,45%**
01			**61.327.480,73**	**30.990.789,11**	**50,53%**	**30.490.809,55**	**49,72%**	**28.877.044,40**	**47,09%**	**30.336.691,62**	**49,47%**	**2.113.744,71**	**3,45%**
02	911O	02001	8.906.478,00	6.820.422,25	76,58%	6.812.857,14	76,49%	6.491.829,88	72,89%	2.086.055,75	23,42%	328.592,37	3,69%
02	911O		**8.906.478,00**	**6.820.422,25**	**76,58%**	**6.812.857,14**	**76,49%**	**6.491.829,88**	**72,89%**	**2.086.055,75**	**23,42%**	**328.592,37**	**3,69%**
02			**8.906.478,00**	**6.820.422,25**	**76,58%**	**6.812.857,14**	**76,49%**	**6.491.829,88**	**72,89%**	**2.086.055,75**	**23,42%**	**328.592,37**	**3,69%**
03	912M	03001	1.584.454,16	1.256.401,11	79,30%	1.256.401,11	79,30%	1.256.401,11	79,30%	328.053,05	20,70%	0,00	0,00%
03	912M		**1.584.454,16**	**1.256.401,11**	**79,30%**	**1.256.401,11**	**79,30%**	**1.256.401,11**	**79,30%**	**328.053,05**	**20,70%**	**0,00**	**0,00%**
03			**1.584.454,16**	**1.256.401,11**	**79,30%**	**1.256.401,11**	**79,30%**	**1.256.401,11**	**79,30%**	**328.053,05**	**20,70%**	**0,00**	**0,00%**
04	331M	04001	25.436.938,81	21.680.242,12	85,23%	21.680.242,12	85,23%	20.180.260,80	79,33%	3.756.696,69	14,77%	1.499.981,32	5,90%
04	331M		**25.436.938,81**	**21.680.242,12**	**85,23%**	**21.680.242,12**	**85,23%**	**20.180.260,80**	**79,33%**	**3.756.696,69**	**14,77%**	**1.499.981,32**	**5,90%**
04	332A	04011	7.016.555,97	5.312.502,38	75,71%	5.306.866,96	75,63%	4.707.414,72	67,09%	1.704.053,59	24,29%	605.087,66	8,62%
04	332A		**7.016.555,97**	**5.312.502,38**	**75,71%**	**5.306.866,96**	**75,63%**	**4.707.414,72**	**67,09%**	**1.704.053,59**	**24,29%**	**605.087,66**	**8,62%**
04	332B	04011	39.041.709,70	31.552.779,86	80,82%	31.214.480,09	79,95%	27.378.165,21	70,13%	7.488.929,84	19,18%	4.174.614,65	10,69%
04	332B		**39.041.709,70**	**31.552.779,86**	**80,82%**	**31.214.480,09**	**79,95%**	**27.378.165,21**	**70,13%**	**7.488.929,84**	**19,18%**	**4.174.614,65**	**10,69%**
04	333A	04010	12.414.065,54	10.548.814,42	84,97%	10.487.729,42	84,48%	9.129.052,74	73,54%	1.865.251,12	15,03%	1.419.761,68	11,44%
04	333A	04013	4.841.381,44	3.888.233,15	80,31%	3.888.233,15	80,31%	3.310.767,02	68,38%	953.148,29	19,69%	577.466,13	11,93%
04	333A		**17.255.446,98**	**14.437.047,57**	**83,67%**	**14.375.962,57**	**83,31%**	**12.439.819,76**	**72,09%**	**2.818.399,41**	**16,33%**	**1.997.227,81**	**11,57%**
04	334A	04010	67.363.299,00	54.778.453,74	81,32%	52.714.661,07	78,25%	39.381.124,51	58,46%	12.584.845,26	18,68%	15.397.329,23	22,86%
04	334A		**67.363.299,00**	**54.778.453,74**	**81,32%**	**52.714.661,07**	**78,25%**	**39.381.124,51**	**58,46%**	**12.584.845,26**	**18,68%**	**15.397.329,23**	**22,86%**
04	336A	04014	48.787.321,58	37.111.355,05	76,07%	36.462.444,63	74,74%	31.275.971,87	64,11%	11.675.966,53	23,93%	5.835.383,18	11,96%
04	336A		**48.787.321,58**	**37.111.355,05**	**76,07%**	**36.462.444,63**	**74,74%**	**31.275.971,87**	**64,11%**	**11.675.966,53**	**23,93%**	**5.835.383,18**	**11,96%**
04	337C	04011	14.028.081,56	11.890.239,40	84,76%	11.510.217,67	82,05%	9.908.736,97	70,64%	2.137.842,16	15,24%	1.981.502,43	14,13%
04	337C		**14.028.081,56**	**11.890.239,40**	**84,76%**	**11.510.217,67**	**82,05%**	**9.908.736,97**	**70,64%**	**2.137.842,16**	**15,24%**	**1.981.502,43**	**14,13%**
04	432A	04012	81.374.642,84	48.443.559,30	59,53%	48.443.559,29	59,53%	29.295.417,58	36,00%	32.931.083,54	40,47%	19.148.141,72	23,53%
04	432A		**81.374.642,84**	**48.443.559,30**	**59,53%**	**48.443.559,29**	**59,53%**	**29.295.417,58**	**36,00%**	**32.931.083,54**	**40,47%**	**19.148.141,72**	**23,53%**
04			**300.303.996,44**	**225.206.179,42**	**74,99%**	**221.708.434,40**	**73,83%**	**174.566.911,42**	**58,13%**	**75.097.817,02**	**25,01%**	**50.639.268,00**	**16,86%**
07	928M	07012	11.082.034,15	1.336.975,97	12,06%	1.336.975,97	12,06%	842.096,24	7,60%	9.745.058,18	87,94%	494.879,73	4,47%
07	928M		**11.082.034,15**	**1.336.975,97**	**12,06%**	**1.336.975,97**	**12,06%**	**842.096,24**	**7,60%**	**9.745.058,18**	**87,94%**	**494.879,73**	**4,47%**
07	942M	07001	338.271.026,22	330.836.705,50	97,80%	330.828.406,36	97,80%	328.970.015,91	97,25%	7.434.320,72	2,20%	1.866.689,59	0,55%
07	942M		**338.271.026,22**	**330.836.705,50**	**97,80%**	**330.828.406,36**	**97,80%**	**328.970.015,91**	**97,25%**	**7.434.320,72**	**2,20%**	**1.866.689,59**	**0,55%**
07	942N	07011	169.140.202,73	127.492.996,58	75,38%	69.492.719,80	41,09%	25.694.254,74	15,19%	41.647.206,15	24,62%	101.798.741,84	60,19%
07	942N		**169.140.202,73**	**127.492.996,58**	**75,38%**	**69.492.719,80**	**41,09%**	**25.694.254,74**	**15,19%**	**41.647.206,15**	**24,62%**	**101.798.741,84**	**60,19%**
07	942O	07010	22.084.928,70	9.525.845,67	43,13%	8.583.604,80	38,87%	6.877.903,07	31,14%	12.559.083,03	56,87%	2.647.942,60	11,99%
07	942O		**22.084.928,70**	**9.525.845,67**	**43,13%**	**8.583.604,80**	**38,87%**	**6.877.903,07**	**31,14%**	**12.559.083,03**	**56,87%**	**2.647.942,60**	**11,99%**
07			**540.578.191,80**	**469.192.523,72**	**86,79%**	**410.241.706,93**	**75,89%**	**362.384.269,96**	**67,04%**	**71.385.668,08**	**13,21%**	**106.808.253,76**	**19,76%**
11	112A	11023	108.856.170,90	94.260.175,29	86,59%	94.222.103,82	86,56%	81.402.605,10	74,78%	14.595.995,61	13,41%	12.857.570,19	11,81%
11	112A		**108.856.170,90**	**94.260.175,29**	**86,59%**	**94.222.103,82**	**86,56%**	**81.402.605,10**	**74,78%**	**14.595.995,61**	**13,41%**	**12.857.570,19**	**11,81%**
11	112B	11022	75.281.763,70	71.426.035,21	94,88%	70.986.545,78	94,29%	62.521.623,01	83,05%	3.855.728,49	5,12%	8.904.412,20	11,83%
11	112B		**75.281.763,70**	**71.426.035,21**	**94,88%**	**70.986.545,78**	**94,29%**	**62.521.623,01**	**83,05%**	**3.855.728,49**	**5,12%**	**8.904.412,20**	**11,83%**
11	112C	11022	317.386.681,20	274.294.586,04	86,42%	274.294.586,04	86,42%	274.283.022,44	86,42%	43.092.095,16	13,58%	11.563,60	0,00%
11	112C		**317.386.681,20**	**274.294.586,04**	**86,42%**	**274.294.586,04**	**86,42%**	**274.283.022,44**	**86,42%**	**43.092.095,16**	**13,58%**	**11.563,60**	**0,00%**
11	114A	11104	41.087.551,94	38.639.514,26	94,04%	38.587.202,74	93,91%	34.384.850,29	83,69%	2.448.037,68	5,96%	4.254.663,97	10,36%
11	114A		**41.087.551,94**	**38.639.514,26**	**94,04%**	**38.587.202,74**	**93,91%**	**34.384.850,29**	**83,69%**	**2.448.037,68**	**5,96%**	**4.254.663,97**	**10,36%**
11	131M	11010	991.277,95	753.681,87	76,03%	753.681,87	76,03%	753.681,87	76,03%	237.596,08	23,97%	0,00	0,00%
11	131M		**991.277,95**	**753.681,87**	**76,03%**	**753.681,87**	**76,03%**	**753.681,87**	**76,03%**	**237.596,08**	**23,97%**	**0,00**	**0,00%**
11	132A	11010	93.397.717,01	86.047.412,66	92,13%	86.047.155,86	92,13%	80.166.150,85	85,83%	7.350.304,35	7,87%	5.881.261,81	6,30%
11	132A		**93.397.717,01**	**86.047.412,66**	**92,13%**	**86.047.155,86**	**92,13%**	**80.166.150,85**	**85,83%**	**7.350.304,35**	**7,87%**	**5.881.261,81**	**6,30%**
11	134A	11011	187.060.041,48	165.175.205,47	88,30%	165.056.107,46	88,24%	156.964.208,32	83,91%	21.884.836,01	11,70%	8.210.997,15	4,39%
11	134A		**187.060.041,48**	**165.175.205,47**	**88,30%**	**165.056.107,46**	**88,24%**	**156.964.208,32**	**83,91%**	**21.884.836,01**	**11,70%**	**8.210.997,15**	**4,39%**
11	134M	11120	19.489.928,96	15.748.356,85	80,80%	15.606.611,93	80,08%	14.536.504,18	74,58%	3.741.572,11	19,20%	1.211.852,67	6,22%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**19.489.928,96**	**15.748.356,85**	**80,80%**	**15.606.611,93**	**80,08%**	**14.536.504,18**	**74,58%**	**3.741.572,11**	**19,20%**	**1.211.852,67**	**6,22%**
11	334D	11019	3.713.862,19	3.098.946,92	83,44%	3.098.946,92	83,44%	1.880.036,30	50,62%	614.915,27	16,56%	1.218.910,62	32,82%
11	334D		**3.713.862,19**	**3.098.946,92**	**83,44%**	**3.098.946,92**	**83,44%**	**1.880.036,30**	**50,62%**	**614.915,27**	**16,56%**	**1.218.910,62**	**32,82%**
11	921Q	11016	4.863.779,23	3.911.568,18	80,42%	3.911.568,18	80,42%	3.771.301,57	77,54%	952.211,05	19,58%	140.266,61	2,88%
11	921Q		**4.863.779,23**	**3.911.568,18**	**80,42%**	**3.911.568,18**	**80,42%**	**3.771.301,57**	**77,54%**	**952.211,05**	**19,58%**	**140.266,61**	**2,88%**
11	921R	11205	6.826.638,69	4.906.641,08	71,87%	4.906.641,08	71,87%	4.723.434,56	69,19%	1.919.997,61	28,13%	183.206,52	2,68%
11	921R		**6.826.638,69**	**4.906.641,08**	**71,87%**	**4.906.641,08**	**71,87%**	**4.723.434,56**	**69,19%**	**1.919.997,61**	**28,13%**	**183.206,52**	**2,68%**
11	921S	11014	8.434.235,81	6.224.199,38	73,80%	6.224.199,38	73,80%	6.223.121,36	73,78%	2.210.036,43	26,20%	1.078,02	0,01%
11	921S		**8.434.235,81**	**6.224.199,38**	**73,80%**	**6.224.199,38**	**73,80%**	**6.223.121,36**	**73,78%**	**2.210.036,43**	**26,20%**	**1.078,02**	**0,01%**
11	921T	11015	10.181.924,87	8.618.662,75	84,65%	8.459.688,78	83,09%	6.559.149,28	64,42%	1.563.262,12	15,35%	2.059.513,47	20,23%
11	921T		**10.181.924,87**	**8.618.662,75**	**84,65%**	**8.459.688,78**	**83,09%**	**6.559.149,28**	**64,42%**	**1.563.262,12**	**15,35%**	**2.059.513,47**	**20,23%**
11	921U	11018	3.264.725,52	2.334.452,03	71,51%	2.186.452,03	66,97%	1.939.557,38	59,41%	930.273,49	28,49%	394.894,65	12,10%
11	921U		**3.264.725,52**	**2.334.452,03**	**71,51%**	**2.186.452,03**	**66,97%**	**1.939.557,38**	**59,41%**	**930.273,49**	**28,49%**	**394.894,65**	**12,10%**
11	921X	11020	1.308.967,33	937.725,52	71,64%	937.725,52	71,64%	937.725,52	71,64%	371.241,81	28,36%	0,00	0,00%
11	921X		**1.308.967,33**	**937.725,52**	**71,64%**	**937.725,52**	**71,64%**	**937.725,52**	**71,64%**	**371.241,81**	**28,36%**	**0,00**	**0,00%**
11	924M	11001	45.257.161,24	34.569.478,07	76,38%	34.492.908,18	76,22%	31.026.810,52	68,56%	10.687.683,17	23,62%	3.542.667,55	7,83%
11	924M		**45.257.161,24**	**34.569.478,07**	**76,38%**	**34.492.908,18**	**76,22%**	**31.026.810,52**	**68,56%**	**10.687.683,17**	**23,62%**	**3.542.667,55**	**7,83%**
11	932O	11010	2.418.330,96	1.496.987,58	61,90%	1.496.987,58	61,90%	1.494.316,12	61,79%	921.343,38	38,10%	2.671,46	0,11%
11	932O		**2.418.330,96**	**1.496.987,58**	**61,90%**	**1.496.987,58**	**61,90%**	**1.494.316,12**	**61,79%**	**921.343,38**	**38,10%**	**2.671,46**	**0,11%**
11			**929.820.758,98**	**812.443.629,16**	**87,38%**	**811.269.113,15**	**87,25%**	**763.568.098,67**	**82,12%**	**117.377.129,82**	**12,62%**	**48.875.530,49**	**5,26%**
12	241N	12027	79.328.044,25	45.765.938,63	57,69%	32.957.201,41	41,55%	23.130.407,65	29,16%	33.562.105,62	42,31%	22.635.530,98	28,53%
12	241N		**79.328.044,25**	**45.765.938,63**	**57,69%**	**32.957.201,41**	**41,55%**	**23.130.407,65**	**29,16%**	**33.562.105,62**	**42,31%**	**22.635.530,98**	**28,53%**
12	422B	12028	10.862.407,00	8.298.741,93	76,40%	6.566.453,15	60,45%	5.394.634,06	49,66%	2.563.665,07	23,60%	2.904.107,87	26,74%
12	422B		**10.862.407,00**	**8.298.741,93**	**76,40%**	**6.566.453,15**	**60,45%**	**5.394.634,06**	**49,66%**	**2.563.665,07**	**23,60%**	**2.904.107,87**	**26,74%**
12	431A	12013	12.765.683,01	11.679.389,25	91,49%	5.151.646,41	40,36%	3.185.644,76	24,95%	1.086.293,76	8,51%	8.493.744,49	66,54%
12	431A		**12.765.683,01**	**11.679.389,25**	**91,49%**	**5.151.646,41**	**40,36%**	**3.185.644,76**	**24,95%**	**1.086.293,76**	**8,51%**	**8.493.744,49**	**66,54%**
12	433A	12026	4.038.236,66	3.576.039,35	88,55%	3.576.039,35	88,55%	3.229.209,74	79,97%	462.197,31	11,45%	346.829,61	8,59%
12	433A		**4.038.236,66**	**3.576.039,35**	**88,55%**	**3.576.039,35**	**88,55%**	**3.229.209,74**	**79,97%**	**462.197,31**	**11,45%**	**346.829,61**	**8,59%**
12	463A	12028	10.789.499,97	6.999.474,89	64,87%	6.936.904,04	64,29%	3.620.390,74	33,55%	3.790.025,08	35,13%	3.379.084,15	31,32%
12	463A		**10.789.499,97**	**6.999.474,89**	**64,87%**	**6.936.904,04**	**64,29%**	**3.620.390,74**	**33,55%**	**3.790.025,08**	**35,13%**	**3.379.084,15**	**31,32%**
12	492A	12013	5.335.313,92	4.089.108,07	76,64%	4.089.108,07	76,64%	3.964.985,17	74,32%	1.246.205,85	23,36%	124.122,90	2,33%
12	492A		**5.335.313,92**	**4.089.108,07**	**76,64%**	**4.089.108,07**	**76,64%**	**3.964.985,17**	**74,32%**	**1.246.205,85**	**23,36%**	**124.122,90**	**2,33%**
12	492B	12019	1.897.406,55	1.421.470,46	74,92%	1.421.470,46	74,92%	1.364.665,77	71,92%	475.936,09	25,08%	56.804,69	2,99%
12	492B		**1.897.406,55**	**1.421.470,46**	**74,92%**	**1.421.470,46**	**74,92%**	**1.364.665,77**	**71,92%**	**475.936,09**	**25,08%**	**56.804,69**	**2,99%**
12	921M	12014	6.519.633,98	4.811.893,49	73,81%	4.811.893,49	73,81%	4.811.893,49	73,81%	1.707.740,49	26,19%	0,00	0,00%
12	921M		**6.519.633,98**	**4.811.893,49**	**73,81%**	**4.811.893,49**	**73,81%**	**4.811.893,49**	**73,81%**	**1.707.740,49**	**26,19%**	**0,00**	**0,00%**
12	921N	12024	28.808.475,33	23.843.878,63	82,77%	23.796.161,50	82,60%	14.805.037,24	51,39%	4.964.596,70	17,23%	9.038.841,39	31,38%
12	921N		**28.808.475,33**	**23.843.878,63**	**82,77%**	**23.796.161,50**	**82,60%**	**14.805.037,24**	**51,39%**	**4.964.596,70**	**17,23%**	**9.038.841,39**	**31,38%**
12	921V	12015	1.497.382,40	1.066.873,85	71,25%	1.066.873,85	71,25%	641.316,44	42,83%	430.508,55	28,75%	425.557,41	28,42%
12	921V		**1.497.382,40**	**1.066.873,85**	**71,25%**	**1.066.873,85**	**71,25%**	**641.316,44**	**42,83%**	**430.508,55**	**28,75%**	**425.557,41**	**28,42%**
12	923A	12025	27.111.595,89	21.347.711,69	78,74%	21.347.711,69	78,74%	19.517.120,53	71,99%	5.763.884,20	21,26%	1.830.591,16	6,75%
12	923A		**27.111.595,89**	**21.347.711,69**	**78,74%**	**21.347.711,69**	**78,74%**	**19.517.120,53**	**71,99%**	**5.763.884,20**	**21,26%**	**1.830.591,16**	**6,75%**
12	923C	12026	2.764.163,99	1.831.113,98	66,24%	1.831.113,98	66,24%	1.680.009,99	60,78%	933.050,01	33,76%	151.103,99	5,47%
12	923C		**2.764.163,99**	**1.831.113,98**	**66,24%**	**1.831.113,98**	**66,24%**	**1.680.009,99**	**60,78%**	**933.050,01**	**33,76%**	**151.103,99**	**5,47%**
12	923M	12001	40.918.117,44	36.398.693,46	88,95%	36.398.693,46	88,95%	33.136.620,95	80,98%	4.519.423,98	11,05%	3.262.072,51	7,97%
12	923M		**40.918.117,44**	**36.398.693,46**	**88,95%**	**36.398.693,46**	**88,95%**	**33.136.620,95**	**80,98%**	**4.519.423,98**	**11,05%**	**3.262.072,51**	**7,97%**
12	931M	12017	4.872.296,32	3.859.946,54	79,22%	3.859.946,54	79,22%	3.715.835,04	76,26%	1.012.349,78	20,78%	144.111,50	2,96%
12	931M		**4.872.296,32**	**3.859.946,54**	**79,22%**	**3.859.946,54**	**79,22%**	**3.715.835,04**	**76,26%**	**1.012.349,78**	**20,78%**	**144.111,50**	**2,96%**
12	931N	12015	4.756.614,60	3.775.856,89	79,38%	3.775.856,89	79,38%	3.775.856,89	79,38%	980.757,71	20,62%	0,00	0,00%
12	931N		**4.756.614,60**	**3.775.856,89**	**79,38%**	**3.775.856,89**	**79,38%**	**3.775.856,89**	**79,38%**	**980.757,71**	**20,62%**	**0,00**	**0,00%**
12	931P	12018	22.700.032,94	17.752.004,44	78,20%	17.752.004,44	78,20%	17.739.012,27	78,15%	4.948.028,50	21,80%	12.992,17	0,06%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**22.700.032,94**	**17.752.004,44**	**78,20%**	**17.752.004,44**	**78,20%**	**17.739.012,27**	**78,15%**	**4.948.028,50**	**21,80%**	**12.992,17**	**0,06%**
12	932M	12016	32.876.610,54	27.153.081,86	82,59%	27.153.081,86	82,59%	25.339.755,55	77,08%	5.723.528,68	17,41%	1.813.326,31	5,52%
12	932M		**32.876.610,54**	**27.153.081,86**	**82,59%**	**27.153.081,86**	**82,59%**	**25.339.755,55**	**77,08%**	**5.723.528,68**	**17,41%**	**1.813.326,31**	**5,52%**
12			**297.841.514,79**	**223.671.217,41**	**75,10%**	**202.492.160,59**	**67,99%**	**169.052.396,28**	**56,76%**	**74.170.297,38**	**24,90%**	**54.618.821,13**	**18,34%**
14	451M	14001	21.540.660,61	13.655.583,18	63,39%	13.274.272,56	61,62%	10.714.868,31	49,74%	7.885.077,43	36,61%	2.940.714,87	13,65%
14	451M		**21.540.660,61**	**13.655.583,18**	**63,39%**	**13.274.272,56**	**61,62%**	**10.714.868,31**	**49,74%**	**7.885.077,43**	**36,61%**	**2.940.714,87**	**13,65%**
14	453A	14012	191.700.037,01	175.295.572,68	91,44%	175.045.542,44	91,31%	141.740.137,44	73,94%	16.404.464,33	8,56%	33.555.435,24	17,50%
14	453A		**191.700.037,01**	**175.295.572,68**	**91,44%**	**175.045.542,44**	**91,31%**	**141.740.137,44**	**73,94%**	**16.404.464,33**	**8,56%**	**33.555.435,24**	**17,50%**
14	453B	14013	85.955.921,85	50.594.217,64	58,86%	50.554.561,58	58,81%	9.291.567,69	10,81%	35.361.704,21	41,14%	41.302.649,95	48,05%
14	453B		**85.955.921,85**	**50.594.217,64**	**58,86%**	**50.554.561,58**	**58,81%**	**9.291.567,69**	**10,81%**	**35.361.704,21**	**41,14%**	**41.302.649,95**	**48,05%**
14	453M	14010	33.376.656,54	18.330.063,21	54,92%	13.417.146,90	40,20%	4.225.274,68	12,66%	15.046.593,33	45,08%	14.104.788,53	42,26%
14	453M		**33.376.656,54**	**18.330.063,21**	**54,92%**	**13.417.146,90**	**40,20%**	**4.225.274,68**	**12,66%**	**15.046.593,33**	**45,08%**	**14.104.788,53**	**42,26%**
14	453N	14203	1.703.590.977,62	1.333.339.950,75	78,27%	1.332.587.015,41	78,22%	1.325.707.928,55	77,82%	370.251.026,87	21,73%	7.632.022,20	0,45%
14	453N		**1.703.590.977,62**	**1.333.339.950,75**	**78,27%**	**1.332.587.015,41**	**78,22%**	**1.325.707.928,55**	**77,82%**	**370.251.026,87**	**21,73%**	**7.632.022,20**	**0,45%**
14			**2.036.164.253,63**	**1.591.215.387,46**	**78,15%**	**1.584.878.538,89**	**77,84%**	**1.491.679.776,67**	**73,26%**	**444.948.866,17**	**21,85%**	**99.535.610,79**	**4,89%**
15	321M	15001	29.259.422,42	24.688.735,48	84,38%	24.687.984,76	84,38%	22.718.012,64	77,64%	4.570.686,94	15,62%	1.970.722,84	6,74%
15	321M	15002	14.397.715,90	12.308.518,56	85,49%	12.308.518,56	85,49%	11.608.542,09	80,63%	2.089.197,34	14,51%	699.976,47	4,86%
15	321M	15016	36.252.975,08	23.074.519,87	63,65%	23.074.519,87	63,65%	22.256.481,12	61,39%	13.178.455,21	36,35%	818.038,75	2,26%
15	321M		**79.910.113,40**	**60.071.773,91**	**75,17%**	**60.071.023,19**	**75,17%**	**56.583.035,85**	**70,81%**	**19.838.339,49**	**24,83%**	**3.488.738,06**	**4,37%**
15	321O	15017	551.580,13	387.387,15	70,23%	387.387,15	70,23%	387.272,30	70,21%	164.192,98	29,77%	114,85	0,02%
15	321O		**551.580,13**	**387.387,15**	**70,23%**	**387.387,15**	**70,23%**	**387.272,30**	**70,21%**	**164.192,98**	**29,77%**	**114,85**	**0,02%**
15	321P	15015	169.240.662,63	115.301.031,43	68,13%	114.077.760,14	67,41%	58.341.823,47	34,47%	53.939.631,20	31,87%	56.959.207,96	33,66%
15	321P		**169.240.662,63**	**115.301.031,43**	**68,13%**	**114.077.760,14**	**67,41%**	**58.341.823,47**	**34,47%**	**53.939.631,20**	**31,87%**	**56.959.207,96**	**33,66%**
15	322A	15010	114.110.612,02	111.241.652,56	97,49%	111.241.652,56	97,49%	102.532.867,98	89,85%	2.868.959,46	2,51%	8.708.784,58	7,63%
15	322A	15016	1.035.520.132,67	943.743.319,56	91,14%	943.743.319,56	91,14%	943.743.319,56	91,14%	91.776.813,11	8,86%	0,00	0,00%
15	322A		**1.149.630.744,69**	**1.054.984.972,12**	**91,77%**	**1.054.984.972,12**	**91,77%**	**1.046.276.187,54**	**91,01%**	**94.645.772,57**	**8,23%**	**8.708.784,58**	**0,76%**
15	322B	15011	103.576.043,72	99.826.953,43	96,38%	99.826.953,43	96,38%	98.268.356,64	94,88%	3.749.090,29	3,62%	1.558.596,79	1,50%
15	322B	15016	1.062.236.839,46	974.479.343,48	91,74%	974.479.343,48	91,74%	974.479.343,48	91,74%	87.757.495,98	8,26%	0,00	0,00%
15	322B		**1.165.812.883,18**	**1.074.306.296,91**	**92,15%**	**1.074.306.296,91**	**92,15%**	**1.072.747.700,12**	**92,02%**	**91.506.586,27**	**7,85%**	**1.558.596,79**	**0,13%**
15	322C	15014	1.112.286.387,22	1.054.611.386,23	94,81%	1.032.899.815,23	92,86%	1.032.749.002,09	92,85%	57.675.000,99	5,19%	21.862.384,14	1,97%
15	322C		**1.112.286.387,22**	**1.054.611.386,23**	**94,81%**	**1.032.899.815,23**	**92,86%**	**1.032.749.002,09**	**92,85%**	**57.675.000,99**	**5,19%**	**21.862.384,14**	**1,97%**
15	322E	15011	12.267.671,36	11.356.069,87	92,57%	11.356.069,87	92,57%	9.947.681,65	81,09%	911.601,49	7,43%	1.408.388,22	11,48%
15	322E	15016	89.831.090,17	74.209.179,21	82,61%	74.209.179,21	82,61%	74.209.179,21	82,61%	15.621.910,96	17,39%	0,00	0,00%
15	322E		**102.098.761,53**	**85.565.249,08**	**83,81%**	**85.565.249,08**	**83,81%**	**84.156.860,86**	**82,43%**	**16.533.512,45**	**16,19%**	**1.408.388,22**	**1,38%**
15	322F	15011	42.208.368,00	30.156.442,77	71,45%	30.153.753,88	71,44%	29.424.108,87	69,71%	12.051.925,23	28,55%	732.333,90	1,74%
15	322F		**42.208.368,00**	**30.156.442,77**	**71,45%**	**30.153.753,88**	**71,44%**	**29.424.108,87**	**69,71%**	**12.051.925,23**	**28,55%**	**732.333,90**	**1,74%**
15	322G	15016	94.195.877,09	70.234.200,31	74,56%	70.234.200,31	74,56%	70.234.200,31	74,56%	23.961.676,78	25,44%	0,00	0,00%
15	322G		**94.195.877,09**	**70.234.200,31**	**74,56%**	**70.234.200,31**	**74,56%**	**70.234.200,31**	**74,56%**	**23.961.676,78**	**25,44%**	**0,00**	**0,00%**
15	322O	15016	5.594.568,04	3.545.280,40	63,37%	3.545.280,40	63,37%	3.545.280,40	63,37%	2.049.287,64	36,63%	0,00	0,00%
15	322O	15020	63.812.524,00	39.691.765,52	62,20%	39.610.375,49	62,07%	34.705.362,64	54,39%	24.120.758,48	37,80%	4.986.402,88	7,81%
15	322O		**69.407.092,04**	**43.237.045,92**	**62,29%**	**43.155.655,89**	**62,18%**	**38.250.643,04**	**55,11%**	**26.170.046,12**	**37,71%**	**4.986.402,88**	**7,18%**
15	322P	15016	337.184.319,94	287.076.690,82	85,14%	287.076.690,82	85,14%	286.864.075,63	85,08%	50.107.629,12	14,86%	212.615,19	0,06%
15	322P		**337.184.319,94**	**287.076.690,82**	**85,14%**	**287.076.690,82**	**85,14%**	**286.864.075,63**	**85,08%**	**50.107.629,12**	**14,86%**	**212.615,19**	**0,06%**
15	323M	15012	1.419.938.142,40	1.221.460.063,70	86,02%	1.173.869.950,29	82,67%	1.165.675.558,19	82,09%	198.478.078,70	13,98%	55.784.505,51	3,93%
15	323M		**1.419.938.142,40**	**1.221.460.063,70**	**86,02%**	**1.173.869.950,29**	**82,67%**	**1.165.675.558,19**	**82,09%**	**198.478.078,70**	**13,98%**	**55.784.505,51**	**3,93%**
15	324M	15015	26.501.512,00	25.683.513,10	96,91%	25.683.513,10	96,91%	25.187.620,83	95,04%	817.998,90	3,09%	495.892,27	1,87%
15	324M		**26.501.512,00**	**25.683.513,10**	**96,91%**	**25.683.513,10**	**96,91%**	**25.187.620,83**	**95,04%**	**817.998,90**	**3,09%**	**495.892,27**	**1,87%**
15	466A	15019	167.198.330,77	163.017.198,02	97,50%	141.161.425,67	84,43%	136.366.881,99	81,56%	4.181.132,75	2,50%	26.650.316,03	15,94%
15	466A		**167.198.330,77**	**163.017.198,02**	**97,50%**	**141.161.425,67**	**84,43%**	**136.366.881,99**	**81,56%**	**4.181.132,75**	**2,50%**	**26.650.316,03**	**15,94%**
15			**5.936.164.775,02**	**5.286.093.251,47**	**89,05%**	**5.193.627.693,78**	**87,49%**	**5.103.244.971,09**	**85,97%**	**650.071.523,55**	**10,95%**	**182.848.280,38**	**3,08%**
16	261A	16019	276.131.979,92	205.225.142,42	74,32%	154.218.240,67	55,85%	56.636.314,01	20,51%	70.906.837,50	25,68%	148.588.828,41	53,81%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**276.131.979,92**	**205.225.142,42**	**74,32%**	**154.218.240,67**	**55,85%**	**56.636.314,01**	**20,51%**	**70.906.837,50**	**25,68%**	**148.588.828,41**	**53,81%**
16	261B	16202	152.845.891,16	122.284.521,66	80,01%	121.680.355,43	79,61%	107.154.194,68	70,11%	30.561.369,50	19,99%	15.130.326,98	9,90%
16	261B		**152.845.891,16**	**122.284.521,66**	**80,01%**	**121.680.355,43**	**79,61%**	**107.154.194,68**	**70,11%**	**30.561.369,50**	**19,99%**	**15.130.326,98**	**9,90%**
16	261O	16018	6.732.819,26	5.128.736,14	76,18%	5.128.736,14	76,18%	4.952.793,33	73,56%	1.604.083,12	23,82%	175.942,81	2,61%
16	261O		**6.732.819,26**	**5.128.736,14**	**76,18%**	**5.128.736,14**	**76,18%**	**4.952.793,33**	**73,56%**	**1.604.083,12**	**23,82%**	**175.942,81**	**2,61%**
16	261P	16012	8.887.532,31	6.468.189,11	72,78%	6.450.244,38	72,58%	6.047.376,59	68,04%	2.419.343,20	27,22%	420.812,52	4,73%
16	261P		**8.887.532,31**	**6.468.189,11**	**72,78%**	**6.450.244,38**	**72,58%**	**6.047.376,59**	**68,04%**	**2.419.343,20**	**27,22%**	**420.812,52**	**4,73%**
16	411A	16014	58.716.517,52	50.042.947,31	85,23%	46.631.622,99	79,42%	28.310.623,80	48,22%	8.673.570,21	14,77%	21.732.323,51	37,01%
16	411A		**58.716.517,52**	**50.042.947,31**	**85,23%**	**46.631.622,99**	**79,42%**	**28.310.623,80**	**48,22%**	**8.673.570,21**	**14,77%**	**21.732.323,51**	**37,01%**
16	456A	16010	42.525.702,39	35.324.209,41	83,07%	31.184.378,44	73,33%	24.631.664,03	57,92%	7.201.492,98	16,93%	10.692.545,38	25,14%
16	456A		**42.525.702,39**	**35.324.209,41**	**83,07%**	**31.184.378,44**	**73,33%**	**24.631.664,03**	**57,92%**	**7.201.492,98**	**16,93%**	**10.692.545,38**	**25,14%**
16	456B	16015	40.885.228,71	28.207.085,76	68,99%	19.698.799,58	48,18%	15.349.639,81	37,54%	12.678.142,95	31,01%	12.857.445,95	31,45%
16	456B		**40.885.228,71**	**28.207.085,76**	**68,99%**	**19.698.799,58**	**48,18%**	**15.349.639,81**	**37,54%**	**12.678.142,95**	**31,01%**	**12.857.445,95**	**31,45%**
16	456M	16001	31.143.163,71	26.439.882,89	84,90%	26.434.052,29	84,88%	24.342.091,52	78,16%	4.703.280,82	15,10%	2.097.791,37	6,74%
16	456M		**31.143.163,71**	**26.439.882,89**	**84,90%**	**26.434.052,29**	**84,88%**	**24.342.091,52**	**78,16%**	**4.703.280,82**	**15,10%**	**2.097.791,37**	**6,74%**
16	456N	16017	94.921.741,19	92.760.156,71	97,72%	24.891.316,58	26,22%	19.985.964,12	21,06%	2.161.584,48	2,28%	72.774.192,59	76,67%
16	456N		**94.921.741,19**	**92.760.156,71**	**97,72%**	**24.891.316,58**	**26,22%**	**19.985.964,12**	**21,06%**	**2.161.584,48**	**2,28%**	**72.774.192,59**	**76,67%**
16	467A	16206	23.616.380,51	19.263.723,30	81,57%	18.460.740,66	78,17%	16.541.576,54	70,04%	4.352.657,21	18,43%	2.722.146,76	11,53%
16	467A		**23.616.380,51**	**19.263.723,30**	**81,57%**	**18.460.740,66**	**78,17%**	**16.541.576,54**	**70,04%**	**4.352.657,21**	**18,43%**	**2.722.146,76**	**11,53%**
16			**736.406.956,68**	**591.144.594,71**	**80,27%**	**454.778.487,16**	**61,76%**	**303.952.238,43**	**41,28%**	**145.262.361,97**	**19,73%**	**287.192.356,28**	**39,00%**
17	311M	17001	34.933.830,30	25.730.528,58	73,66%	25.474.102,95	72,92%	22.246.679,75	63,68%	9.203.301,72	26,34%	3.483.848,83	9,97%
17	311M		**34.933.830,30**	**25.730.528,58**	**73,66%**	**25.474.102,95**	**72,92%**	**22.246.679,75**	**63,68%**	**9.203.301,72**	**26,34%**	**3.483.848,83**	**9,97%**
17	311N	17011	19.305.317,48	14.263.019,09	73,88%	14.263.019,09	73,88%	14.234.739,26	73,73%	5.042.298,39	26,12%	28.279,83	0,15%
17	311N		**19.305.317,48**	**14.263.019,09**	**73,88%**	**14.263.019,09**	**73,88%**	**14.234.739,26**	**73,73%**	**5.042.298,39**	**26,12%**	**28.279,83**	**0,15%**
17	311O	17013	4.095.026,70	3.164.443,91	77,28%	3.164.443,91	77,28%	3.016.482,63	73,66%	930.582,79	22,72%	147.961,28	3,61%
17	311O		**4.095.026,70**	**3.164.443,91**	**77,28%**	**3.164.443,91**	**77,28%**	**3.016.482,63**	**73,66%**	**930.582,79**	**22,72%**	**147.961,28**	**3,61%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	20.415.494,27	16.673.625,41	81,67%	16.607.801,41	81,35%	13.590.748,31	66,57%	3.741.868,86	18,33%	3.082.877,10	15,10%
17	312D		**20.415.494,27**	**16.673.625,41**	**81,67%**	**16.607.801,41**	**81,35%**	**13.590.748,31**	**66,57%**	**3.741.868,86**	**18,33%**	**3.082.877,10**	**15,10%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	145.381.994,67	132.500.744,70	91,14%	132.145.351,90	90,90%	56.961.063,71	39,18%	12.881.249,97	8,86%	75.539.680,99	51,96%
17	313B		**145.381.994,67**	**132.500.744,70**	**91,14%**	**132.145.351,90**	**90,90%**	**56.961.063,71**	**39,18%**	**12.881.249,97**	**8,86%**	**75.539.680,99**	**51,96%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	17014	502.724,80	290.787,04	57,84%	290.787,04	57,84%	290.787,04	57,84%	211.937,76	42,16%	0,00	0,00%
17	313D		**502.724,80**	**290.787,04**	**57,84%**	**290.787,04**	**57,84%**	**290.787,04**	**57,84%**	**211.937,76**	**42,16%**	**0,00**	**0,00%**
17			**224.634.388,22**	**192.623.148,73**	**85,75%**	**191.945.506,30**	**85,45%**	**110.340.500,70**	**49,12%**	**32.011.239,49**	**14,25%**	**82.282.648,03**	**36,63%**
19	231A	19012	88.578.380,38	84.189.910,58	95,05%	79.319.339,86	89,55%	72.285.388,29	81,61%	4.388.469,80	4,95%	11.904.522,29	13,44%
19	231A		**88.578.380,38**	**84.189.910,58**	**95,05%**	**79.319.339,86**	**89,55%**	**72.285.388,29**	**81,61%**	**4.388.469,80**	**4,95%**	**11.904.522,29**	**13,44%**
19	231B	19102	13.994.390,97	12.217.808,91	87,31%	12.096.610,74	86,44%	10.728.533,99	76,66%	1.776.582,06	12,69%	1.489.274,92	10,64%
19	231B		**13.994.390,97**	**12.217.808,91**	**87,31%**	**12.096.610,74**	**86,44%**	**10.728.533,99**	**76,66%**	**1.776.582,06**	**12,69%**	**1.489.274,92**	**10,64%**
19	231C	19012	18.565.276,83	13.605.290,74	73,28%	13.605.290,74	73,28%	13.401.177,41	72,18%	4.959.986,09	26,72%	204.113,33	1,10%
19	231C		**18.565.276,83**	**13.605.290,74**	**73,28%**	**13.605.290,74**	**73,28%**	**13.401.177,41**	**72,18%**	**4.959.986,09**	**26,72%**	**204.113,33**	**1,10%**
19	231D	19011	442.699.072,81	416.238.852,12	94,02%	378.947.637,19	85,60%	336.768.662,36	76,07%	26.460.220,69	5,98%	79.470.189,76	17,95%
19	231D		**442.699.072,81**	**416.238.852,12**	**94,02%**	**378.947.637,19**	**85,60%**	**336.768.662,36**	**76,07%**	**26.460.220,69**	**5,98%**	**79.470.189,76**	**17,95%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231E	19102	3.190.395,15	2.497.069,84	78,27%	2.436.258,22	76,36%	2.212.614,75	69,35%	693.325,31	21,73%	284.455,09	8,92%
19	231E		**3.190.395,15**	**2.497.069,84**	**78,27%**	**2.436.258,22**	**76,36%**	**2.212.614,75**	**69,35%**	**693.325,31**	**21,73%**	**284.455,09**	**8,92%**
19	231F	19012	298.749.310,24	267.863.660,39	89,66%	255.381.872,71	85,48%	219.522.778,85	73,48%	30.885.649,85	10,34%	48.340.881,54	16,18%
19	231F		**298.749.310,24**	**267.863.660,39**	**89,66%**	**255.381.872,71**	**85,48%**	**219.522.778,85**	**73,48%**	**30.885.649,85**	**10,34%**	**48.340.881,54**	**16,18%**
19	231G	19102	59.724.936,63	51.973.007,66	87,02%	51.891.809,72	86,88%	50.709.246,63	84,90%	7.751.928,97	12,98%	1.263.761,03	2,12%
19	231G		**59.724.936,63**	**51.973.007,66**	**87,02%**	**51.891.809,72**	**86,88%**	**50.709.246,63**	**84,90%**	**7.751.928,97**	**12,98%**	**1.263.761,03**	**2,12%**
19	231H	19102RM01	1.537.392,00	1.305.957,65	84,95%	1.296.013,47	84,30%	1.207.802,15	78,56%	231.434,35	15,05%	98.155,50	6,38%
19	231H	19102RM02	2.148.993,00	1.795.801,63	83,56%	1.781.737,64	82,91%	1.631.078,94	75,90%	353.191,37	16,44%	164.722,69	7,67%
19	231H	19102RM05	2.587.680,00	2.112.924,25	81,65%	2.091.540,81	80,83%	2.009.916,34	77,67%	474.755,75	18,35%	103.007,91	3,98%
19	231H	19102RM04	1.925.635,00	1.400.939,48	72,75%	1.386.365,55	72,00%	1.239.761,36	64,38%	524.695,52	27,25%	161.178,12	8,37%
19	231H	19102RM03	492.640,00	392.476,41	79,67%	385.441,48	78,24%	370.180,71	75,14%	100.163,59	20,33%	22.295,70	4,53%
19	231H	19102RM07	1.172.734,00	949.432,49	80,96%	938.538,96	80,03%	891.682,93	76,03%	223.301,51	19,04%	57.749,56	4,92%
19	231H	19102RM17	686.741,00	579.445,34	84,38%	571.219,98	83,18%	434.486,87	63,27%	107.295,66	15,62%	144.958,47	21,11%
19	231H	19102RM20	1.820.025,00	1.565.143,56	86,00%	1.549.596,84	85,14%	1.507.558,44	82,83%	254.881,44	14,00%	57.585,12	3,16%
19	231H	19102RM21	424.741,00	296.042,71	69,70%	290.088,14	68,30%	219.941,40	51,78%	128.698,29	30,30%	76.101,31	17,92%
19	231H	19102RM19	788.383,00	691.069,79	87,66%	685.294,16	86,92%	645.733,88	81,91%	97.313,21	12,34%	45.335,91	5,75%
19	231H	19102RM22	1.048.558,00	900.596,52	85,89%	893.649,32	85,23%	864.206,82	82,42%	147.961,48	14,11%	36.389,70	3,47%
19	231H	19102RM25	4.235.601,00	4.126.610,21	97,43%	4.112.545,82	97,09%	3.324.961,07	78,50%	108.990,79	2,57%	801.649,14	18,93%
19	231H	19102RM18	301.670,00	247.690,48	82,11%	244.364,55	81,00%	240.643,46	79,77%	53.979,52	17,89%	7.047,02	2,34%
19	231H	19102RM24	829.380,00	716.313,76	86,37%	705.845,21	85,11%	686.656,28	82,79%	113.066,24	13,63%	29.657,48	3,58%
19	231H	19102RM23	1.421.751,00	1.097.665,91	77,21%	1.080.549,71	76,00%	1.004.751,16	70,67%	324.085,09	22,79%	92.914,75	6,54%
19	231H	19102RM11	528.434,70	450.883,39	85,32%	437.847,53	82,86%	405.295,13	76,70%	77.551,31	14,68%	45.588,26	8,63%
19	231H	19102RM12	1.911.778,00	1.605.308,72	83,97%	1.591.161,12	83,23%	1.365.576,42	71,43%	306.469,28	16,03%	239.732,30	12,54%
19	231H	19102RM10	2.606.050,00	2.246.081,12	86,19%	2.236.002,01	85,80%	2.137.461,51	82,02%	359.968,88	13,81%	108.619,61	4,17%
19	231H	19102RM09	510.368,00	479.161,92	93,89%	472.650,08	92,61%	348.443,70	68,27%	31.206,08	6,11%	130.718,22	25,61%
19	231H	19102RM13	912.230,00	842.732,60	92,38%	835.797,86	91,62%	773.713,01	84,82%	69.497,40	7,62%	69.019,59	7,57%
19	231H	19102RM16	2.210.348,00	1.761.085,35	79,67%	1.746.279,98	79,00%	1.643.237,17	74,34%	449.262,65	20,33%	117.848,18	5,33%
19	231H	19102RM08	419.048,00	361.022,63	86,15%	356.571,02	85,09%	321.349,24	76,69%	58.025,37	13,85%	39.673,39	9,47%
19	231H	19102RM15	401.001,00	341.954,75	85,28%	337.988,20	84,29%	300.419,58	74,92%	59.046,25	14,72%	41.535,17	10,36%
19	231H	19102RM14	1.906.598,00	1.627.590,26	85,37%	1.613.413,59	84,62%	1.560.351,27	81,84%	279.007,74	14,63%	67.238,99	3,53%
19	231H	19102RM06	2.231.094,00	1.931.600,34	86,58%	1.915.312,27	85,85%	1.754.172,32	78,62%	299.493,66	13,42%	177.428,02	7,95%
19	231H	19102	190.249.122,48	168.545.733,55	88,59%	168.545.733,55	88,59%	164.830.247,32	86,64%	21.703.388,93	11,41%	3.715.486,23	1,95%
19	231H		**225.307.996,18**	**198.371.264,82**	**88,04%**	**198.101.548,85**	**87,92%**	**191.719.628,48**	**85,09%**	**26.936.731,36**	**11,96%**	**6.651.636,34**	**2,95%**
19	231I	19011	498.131.430,50	454.526.299,75	91,25%	450.707.927,74	90,48%	349.698.920,50	70,20%	43.605.130,75	8,75%	104.827.379,25	21,04%
19	231I		**498.131.430,50**	**454.526.299,75**	**91,25%**	**450.707.927,74**	**90,48%**	**349.698.920,50**	**70,20%**	**43.605.130,75**	**8,75%**	**104.827.379,25**	**21,04%**
19	231J	19102CO09	711.524,00	667.220,58	93,77%	659.384,99	92,67%	461.108,19	64,81%	44.303,42	6,23%	206.112,39	28,97%
19	231J	19102CO08	430.663,00	394.170,90	91,53%	387.396,70	89,95%	368.475,69	85,56%	36.492,10	8,47%	25.695,21	5,97%
19	231J	19102CO07	188.834,00	177.307,66	93,90%	174.032,08	92,16%	154.890,04	82,02%	11.526,34	6,10%	22.417,62	11,87%
19	231J	19102CO06	810.126,00	729.083,94	90,00%	722.243,33	89,15%	668.418,70	82,51%	81.042,06	10,00%	60.665,24	7,49%
19	231J	19102CA04	1.073.872,00	894.656,37	83,31%	888.462,99	82,73%	811.115,41	75,53%	179.215,63	16,69%	83.540,96	7,78%
19	231J	19102CA05	254.620,00	202.202,36	79,41%	199.617,79	78,40%	194.667,28	76,45%	52.417,64	20,59%	7.535,08	2,96%
19	231J	19102CA03	969.529,00	776.952,41	80,14%	772.292,12	79,66%	697.455,35	71,94%	192.576,59	19,86%	79.497,06	8,20%
19	231J	19102CA02	660.197,00	557.097,03	84,38%	553.130,45	83,78%	526.936,05	79,81%	103.099,97	15,62%	30.160,98	4,57%
19	231J	19102CO01	628.556,00	504.628,92	80,28%	500.336,02	79,60%	427.887,47	68,07%	123.927,08	19,72%	76.741,45	12,21%
19	231J	19102CO04	704.206,00	622.199,33	88,35%	615.855,35	87,45%	569.042,18	80,81%	82.006,67	11,65%	53.157,15	7,55%
19	231J	19102CO03	494.179,00	414.761,54	83,93%	407.368,30	82,43%	339.841,30	68,77%	79.417,46	16,07%	74.920,24	15,16%
19	231J	19102CO02	447.572,00	379.827,51	84,86%	374.877,71	83,76%	313.569,06	70,06%	67.744,49	15,14%	66.258,45	14,80%
19	231J	19102CA01	63.598,00	48.250,95	75,87%	45.666,38	71,80%	28.420,93	44,69%	15.347,05	24,13%	19.830,02	31,18%
19	231J	19102	50.952.721,40	44.872.893,36	88,07%	44.872.893,36	88,07%	44.438.475,60	87,22%	6.079.828,04	11,93%	434.417,76	0,85%
19	231J		**58.390.197,40**	**51.241.252,86**	**87,76%**	**51.173.557,57**	**87,64%**	**50.000.303,25**	**85,63%**	**7.148.944,54**	**12,24%**	**1.240.949,61**	**2,13%**
19	232A	19018	16.563.454,42	13.351.169,92	80,61%	13.145.081,46	79,36%	11.973.767,25	72,29%	3.212.284,50	19,39%	1.377.402,67	8,32%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A		**16.563.454,42**	**13.351.169,92**	**80,61%**	**13.145.081,46**	**79,36%**	**11.973.767,25**	**72,29%**	**3.212.284,50**	**19,39%**	**1.377.402,67**	**8,32%**
19	232B	19013	50.324.265,86	42.608.075,43	84,67%	41.834.924,50	83,13%	37.024.711,68	73,57%	7.716.190,43	15,33%	5.583.363,75	11,09%
19	232B		**50.324.265,86**	**42.608.075,43**	**84,67%**	**41.834.924,50**	**83,13%**	**37.024.711,68**	**73,57%**	**7.716.190,43**	**15,33%**	**5.583.363,75**	**11,09%**
19	232C	19019	4.118.125,05	3.164.104,35	76,83%	3.164.104,35	76,83%	2.892.891,30	70,25%	954.020,70	23,17%	271.213,05	6,59%
19	232C		**4.118.125,05**	**3.164.104,35**	**76,83%**	**3.164.104,35**	**76,83%**	**2.892.891,30**	**70,25%**	**954.020,70**	**23,17%**	**271.213,05**	**6,59%**
19	232D	19019	6.808.382,38	6.117.779,52	89,86%	2.067.065,82	30,36%	1.381.370,98	20,29%	690.602,86	10,14%	4.736.408,54	69,57%
19	232D		**6.808.382,38**	**6.117.779,52**	**89,86%**	**2.067.065,82**	**30,36%**	**1.381.370,98**	**20,29%**	**690.602,86**	**10,14%**	**4.736.408,54**	**69,57%**
19	232E	19010	150.316.315,27	133.028.883,62	88,50%	70.309.113,41	46,77%	64.297.842,35	42,78%	17.287.431,65	11,50%	68.731.041,27	45,72%
19	232E		**150.316.315,27**	**133.028.883,62**	**88,50%**	**70.309.113,41**	**46,77%**	**64.297.842,35**	**42,78%**	**17.287.431,65**	**11,50%**	**68.731.041,27**	**45,72%**
19	232F	19017	111.854.235,00	106.701.250,22	95,39%	90.281.507,38	80,71%	81.529.513,93	72,89%	5.152.984,78	4,61%	25.171.736,29	22,50%
19	232F		**111.854.235,00**	**106.701.250,22**	**95,39%**	**90.281.507,38**	**80,71%**	**81.529.513,93**	**72,89%**	**5.152.984,78**	**4,61%**	**25.171.736,29**	**22,50%**
19	232G	19019	77.448.104,69	52.980.859,28	68,41%	48.959.963,66	63,22%	41.070.097,61	53,03%	24.467.245,41	31,59%	11.910.761,67	15,38%
19	232G		**77.448.104,69**	**52.980.859,28**	**68,41%**	**48.959.963,66**	**63,22%**	**41.070.097,61**	**53,03%**	**24.467.245,41**	**31,59%**	**11.910.761,67**	**15,38%**
19	239M	19001	53.431.743,04	39.759.337,45	74,41%	39.678.791,15	74,26%	36.197.690,18	67,75%	13.672.405,59	25,59%	3.561.647,27	6,67%
19	239M		**53.431.743,04**	**39.759.337,45**	**74,41%**	**39.678.791,15**	**74,26%**	**36.197.690,18**	**67,75%**	**13.672.405,59**	**25,59%**	**3.561.647,27**	**6,67%**
19	239N	19102	286.767.936,88	257.748.861,51	89,88%	257.344.041,25	89,74%	246.478.332,48	85,95%	29.019.075,37	10,12%	11.270.529,03	3,93%
19	239N		**286.767.936,88**	**257.748.861,51**	**89,88%**	**257.344.041,25**	**89,74%**	**246.478.332,48**	**85,95%**	**29.019.075,37**	**10,12%**	**11.270.529,03**	**3,93%**
19	239O	19020	13.746.498,42	6.554.772,67	47,68%	2.054.772,67	14,95%	2.054.772,67	14,95%	7.191.725,75	52,32%	4.500.000,00	32,74%
19	239O		**13.746.498,42**	**6.554.772,67**	**47,68%**	**2.054.772,67**	**14,95%**	**2.054.772,67**	**14,95%**	**7.191.725,75**	**52,32%**	**4.500.000,00**	**32,74%**
19			**2.478.710.448,10**	**2.214.739.511,64**	**89,35%**	**2.062.501.218,99**	**83,21%**	**1.821.948.244,94**	**73,50%**	**263.970.936,46**	**10,65%**	**392.791.266,70**	**15,85%**
20	241A	20017	497.073.501,93	444.490.231,64	89,42%	292.333.170,62	58,81%	86.906.191,98	17,48%	52.583.270,29	10,58%	357.584.039,66	71,94%
20	241A		**497.073.501,93**	**444.490.231,64**	**89,42%**	**292.333.170,62**	**58,81%**	**86.906.191,98**	**17,48%**	**52.583.270,29**	**10,58%**	**357.584.039,66**	**71,94%**
20	241M	20015	466.117.394,66	436.320.244,74	93,61%	306.335.740,44	65,72%	156.665.959,08	33,61%	29.797.149,92	6,39%	279.654.285,66	60,00%
20	241M		**466.117.394,66**	**436.320.244,74**	**93,61%**	**306.335.740,44**	**65,72%**	**156.665.959,08**	**33,61%**	**29.797.149,92**	**6,39%**	**279.654.285,66**	**60,00%**
20	494M	20016	9.741.685,90	8.049.019,64	82,62%	8.049.019,64	82,62%	7.381.875,06	75,78%	1.692.666,26	17,38%	667.144,58	6,85%
20	494M	20114	20.371.643,82	14.884.362,17	73,06%	14.884.362,17	73,06%	10.629.523,94	52,18%	5.487.281,65	26,94%	4.254.838,23	20,89%
20	494M		**30.113.329,72**	**22.933.381,81**	**76,16%**	**22.933.381,81**	**76,16%**	**18.011.399,00**	**59,81%**	**7.179.947,91**	**23,84%**	**4.921.982,81**	**16,34%**
20	923M	20001	33.212.770,82	30.047.073,57	90,47%	30.047.073,57	90,47%	26.973.973,99	81,22%	3.165.697,25	9,53%	3.073.099,58	9,25%
20	923M		**33.212.770,82**	**30.047.073,57**	**90,47%**	**30.047.073,57**	**90,47%**	**26.973.973,99**	**81,22%**	**3.165.697,25**	**9,53%**	**3.073.099,58**	**9,25%**
20			**1.026.516.997,13**	**933.790.931,76**	**90,97%**	**651.649.366,44**	**63,48%**	**288.557.524,05**	**28,11%**	**92.726.065,37**	**9,03%**	**645.233.407,71**	**62,86%**
25	951M	25001	3.539.657.915,00	3.435.585.406,07	97,06%	3.435.585.406,07	97,06%	3.435.585.406,07	97,06%	104.072.508,93	2,94%	0,00	0,00%
25	951M		**3.539.657.915,00**	**3.435.585.406,07**	**97,06%**	**3.435.585.406,07**	**97,06%**	**3.435.585.406,07**	**97,06%**	**104.072.508,93**	**2,94%**	**0,00**	**0,00%**
25			**3.539.657.915,00**	**3.435.585.406,07**	**97,06%**	**3.435.585.406,07**	**97,06%**	**3.435.585.406,07**	**97,06%**	**104.072.508,93**	**2,94%**	**0,00**	**0,00%**
26	929N	26001	413.493.170,43	67.549.627,60	16,34%	67.549.627,60	16,34%	61.939.281,47	14,98%	345.943.542,83	83,66%	5.610.346,13	1,36%
26	929N		**413.493.170,43**	**67.549.627,60**	**16,34%**	**67.549.627,60**	**16,34%**	**61.939.281,47**	**14,98%**	**345.943.542,83**	**83,66%**	**5.610.346,13**	**1,36%**
26			**413.493.170,43**	**67.549.627,60**	**16,34%**	**67.549.627,60**	**16,34%**	**61.939.281,47**	**14,98%**	**345.943.542,83**	**83,66%**	**5.610.346,13**	**1,36%**
30	929N	30001	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30	929N		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
30			**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**18.532.111.779,11**	**16.082.323.021,62**	**86,78%**	**15.326.787.328,10**	**82,70%**	**14.123.444.895,14**	**76,21%**	**2.449.788.757,49**	**13,22%**	**1.958.878.126,48**	**10,57%**